

RESOLUTION PA-19-02  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY PORT AUTHORITY  
FOR FISCAL YEAR 2018-2019

**WHEREAS**, Florida Statutes 129.06, authorizes the Manatee County Port Authority to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or propriety funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE**, BE IT RESOLVED by the Manatee County Port Authority that the 2018-2019 budget is hereby amended in accordance with Section 129.06, Florida Statutes as described on the attached summary and specified in the budget adjustment batch files which are listed below:

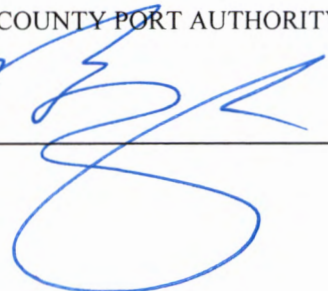
<u>Item No.</u>	<u>Batch ID No.</u>	<u>Reference No.</u>
1	BADS1018/J	BU19000066
2	BADS1018/J	BU19000068

ADOPTED with a quorum present and voting this the 18<sup>th</sup> day of October, 2018.

ATTEST: ANGELINA M. COLONNESO  
CLERK OF CIRCUIT COURT



MANATEE COUNTY PORT AUTHORITY



**BUDGET ADMENDMENT RESOLUTION NO. PA-19-02**  
**AGENDA DATE: October 18, 2018**

- 1) Fund: PSGP 2015  
Port
- Section: Generator purchase
- Description: Decreases the budget of the completed PSGP 2015 project for the purchase of two generators.
- Batch ID: BADS1018/J Reference: BU19000066
- 2) Fund: FDOT – 75%  
Port – 25%
- Section: Maintenance Dredging
- Description: Budgets an additional \$128,000 in the maintenance dredging project to remove remaining high spots.
- Batch ID: BADS1018/J Reference: BU19000068

APPROVED IN OPEN SESSION

10/18/2018

MANATEE COUNTY PORT AUTHORITY

**October 18, 2018**

**CONSENT**

**AGENDA ITEM 2.C:**

**BUDGET RESOLUTION**

**BACKGROUND:**

This resolution decreases the budget of the completed PSGP 2015 project for the purchase of two generators. It also increases the maintenance dredging project \$128,000 for additional dredging fees to remove solid debris at berths currently restricted by the pilots.

**ATTACHMENT:**

Budget Resolution PA-19-02.

**COST AND FUNDING SOURCE:**

FDOT proceeds of \$96,000 and \$32,000 Port SIB loan.

**CONSEQUENCES IF DEFERRED:**

Delay in budget allocations

**LEGAL COUNSEL REVIEW: N/A**

**RECOMMENDATION:**

Move to adopt Budget Resolution PA-19-02.