

RESOLUTION PA-23-15
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY PORT AUTHORITY
FOR FISCAL YEAR 2022-2023

WHEREAS, Sections 129.06 and 180.016, Florida Statutes, authorizes the Manatee County Port Authority to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or propriety funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Manatee County Port Authority that the 2022-2023 budget is hereby amended in accordance with Section 129.06 and 180.016, Florida Statutes as described on the attached summary and specified in the budget adjustment batch files which are listed below:

<u>Item No.</u>	<u>Batch ID No.</u>	<u>Reference No.</u>
1	BAAL042523A	BU23000380

ADOPTED with a quorum present and voting this the 25th day of April, 2023.

ATTEST: ANGELINA M. COLONNESO
CLERK OF CIRCUIT COURT

MANATEE COUNTY PORT AUTHORITY

By: Robin Roth, DC



[Signature]

BUDGET AMENDMENT RESOLUTION NO. PA-23-15

AGENDA DATE: April 25, 2023

I)

Fund: Port Capital Improvement

Section: Customs Upgrades Intermodal Building
Section Railroad Upgrade and Replacement

Description: Transfers the balance of \$48,822 from the completed Railroad Upgrade and Replacement project to the Customs Upgrades Intermodal Building project.

Batch ID: BAAL04253A Reference: BU23000380

April 25, 2022

CONSENT

AGENDA ITEM 1.C: BUDGET RESOLUTION

BACKGROUND:

This resolution transfers the balance of \$48,822 from the completed Railroad Capital Improvement project to the Customs Upgrade Intermodal Building project for additional security infrastructure and the relocation of the A/C unit.

ATTACHMENT:

Budget Resolution PA-23-15.

COST AND FUNDING SOURCE:

Transfers \$48,822 within the Port Capital Improvement projects.

CONSEQUENCES IF DEFERRED:

Delay in budget allocations.

LEGAL COUNSEL REVIEW: N/A

RECOMMENDATION:

Move to adopt Budget Resolution PA-23-15.