

August 19, 2025

**CONSENT**  
**AGENDA ITEM 3.C:                      BUDGET RESOLUTION**

**BACKGROUND:**

This resolution budgets the following:

- \$150,000 in Port funding is allocated to launch the new Crane Department, covering essential startup costs such as utility vehicles, specialized tools, and other start-up essentials.
- \$495,000 for an Economic Contribution Report designed to strengthen the Port's investment case. This initiative will produce targeted materials that articulate the Port's economic impact, tailored specifically for key stakeholders such as legislators.

**ATTACHMENT:**

Budget Resolution PA-25-21

**COST AND FUNDING SOURCE:**

Budgets Port cash in the amount of \$645,000

**CONSEQUENCES IF DEFERRED:**

Delay in budget allocations.

**LEGAL COUNSEL REVIEW: N/A**

**RECOMMENDATION:**

Move to adopt Budget Resolution PA-25-21.

RESOLUTION PA-25-21  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY PORT AUTHORITY  
FOR FISCAL YEAR 2024-2025

**WHEREAS,** Sections 129.06 and 180.016, Florida Statutes, authorizes the Manatee County Port Authority to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or propriety funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Manatee County Port Authority that the 2024-2025 budget is hereby amended in accordance with Section 129.06 and 180.016, Florida Statutes as described on the attached summary and specified in the budget adjustment batch files which are listed below:

<u>Item No.</u>	<u>Batch ID No.</u>	<u>Reference No.</u>
1	BAAL073125A	BU25000571
2	BAAL073125A	BU25000592

ADOPTED with a quorum present and voting this on the 19<sup>th</sup> day of August 2025.

ATTEST: ANGELINA M. COLONNESO  
CLERK OF CIRCUIT COURT

By: Robin Roth DC

MANATEE COUNTY PORT AUTHORITY

By: [Signature]



**BUDGET AMENDMENT RESOLUTION NO. PA-25-21**  
**AGENDA DATE: August 19, 2025**

- 1) Fund: Port Cash  
Section: Crane Department  
Description: Budgets \$150,000 of Port funds for the launch of a new Crane Department. The budget includes the acquisition of utility vehicles, specialized tools, and other start-up essentials.  
Batch ID: BAAL073125A Reference: BU25000571
  
- 2) Fund: Port Cash  
Section: Administration  
Description: Budgets \$495,000 in Port funds for an Economic Contribution Report which will build an investment case for increased financial support.  
Batch ID: BAAL073125A Reference: BU25000592

August 19, 2025

**CONSENT**

**AGENDA ITEM 3.C:**

**BUDGET RESOLUTION**

**BACKGROUND:**

This resolution budgets the following:

- \$150,000 in Port funding is allocated to launch the new Crane Department, covering essential startup costs such as utility vehicles, specialized tools, and other start-up essentials.
- \$495,000 for an Economic Contribution Report designed to strengthen the Port's investment case. This initiative will produce targeted materials that articulate the Port's economic impact, tailored specifically for key stakeholders such as legislators.

**ATTACHMENT:**

Budget Resolution PA-25-21

**COST AND FUNDING SOURCE:**

Budgets Port cash in the amount of \$995,000

**CONSEQUENCES IF DEFERRED:**

Delay in budget allocations.

**LEGAL COUNSEL REVIEW: N/A**

**RECOMMENDATION:**

Move to adopt Budget Resolution PA-25-21.